

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestrale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.10	0.00	0.10	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.15	0.00	0.15	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	350.00	0.00	136.00	78.00	73.00	63.00	591.00	316.00	262.00
2001	Bunuri si servicii	286.00	0.00	112.50	65.00	59.00	49.50	X	X	X
200101	Furnituri de birou	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
200103	Încalzit, iluminat si forta motrica	29.00	0.00	12.00	5.00	3.00	9.00	X	X	X
200105	Carburanti si lubrifianti	30.00	0.00	5.00	10.00	10.00	5.00	X	X	X
200106	Piese de schimb	14.00	0.00	12.00	1.00	1.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	21.00	0.00	8.00	3.00	5.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	182.00	0.00	72.50	43.00	38.00	28.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	12.00	0.00	10.00	2.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	12.00	0.00	10.00	2.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
2011	Carti, publicatii si materiale documentare	4.50	0.00	1.00	1.50	1.00	1.00	X	X	X
2013	Pregatire profesionala	9.50	0.00	3.00	0.00	3.50	3.00	X	X	X
2030	Alte cheltuieli	36.00	0.00	9.00	9.00	9.00	9.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	36.00	0.00	9.00	9.00	9.00	9.00	X	X	X
70	CHELTUIELI DE CAPITAL	203.00	0.00	143.00	40.00	10.00	10.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	203.00	0.00	143.00	40.00	10.00	10.00	X	X	X
7101	Active fixe	203.00	0.00	143.00	40.00	10.00	10.00	X	X	X
710101	Constructii	168.00	0.00	108.00	40.00	10.00	10.00	X	X	X
710102	Masini, echipamente si mijloace de transport	35.00	0.00	35.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,337.00	0.00	496.00	306.00	270.00	265.00	1,411.00	1,139.00	981.00
51020103	Autoritati executive	1,337.00	0.00	496.00	306.00	270.00	265.00	1,411.00	1,139.00	981.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5402	Alte servicii publice generale	5.00	0.00	0.00	0.00	5.00	0.00	5.00	50.00	4.00
01	CHELTUIELI CURENTE	5.00	0.00	0.00	0.00	5.00	0.00	5.00	50.00	4.00
50	TITLUL V FONDURI DE REZERVA	5.00	0.00	0.00	0.00	5.00	0.00	5.00	50.00	4.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	0.00	0.00	5.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	0.00	0.00	5.00	0.00	5.00	50.00	4.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	101.00	0.00	30.00	24.00	23.00	24.00	106.00	106.00	106.00
6102	Ordine publica si siguranta nationala	101.00	0.00	30.00	24.00	23.00	24.00	106.00	106.00	106.00
01	CHELTUIELI CURENTE	101.00	0.00	30.00	24.00	23.00	24.00	106.00	106.00	106.00
10	TITLUL I CHELTUIELI DE PERSONAL	101.00	0.00	30.00	24.00	23.00	24.00	106.00	106.00	106.00
1001	Cheltuieli salariale in bani	93.00	0.00	23.00	23.00	23.00	24.00	X	X	X
100101	Salarii de baza	92.00	0.00	23.00	23.00	23.00	23.00	X	X	X
100117	Indemnizatii de hrana	1.00	0.00	0.00	0.00	0.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	4.50	0.00	4.50	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	4.50	0.00	4.50	0.00	0.00	0.00	X	X	X
1003	Contributii	3.50	0.00	2.50	1.00	0.00	0.00	X	X	X
100301	Contributii de asigurari sociale de stat	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.05	0.00	0.05	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.30	0.00	0.30	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.05	0.00	0.05	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.10	0.00	0.10	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	101.00	0.00	30.00	24.00	23.00	24.00	106.00	106.00	106.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,033.00	0.00	292.00	271.00	234.00	236.00	988.00	1,085.00	1,080.00
6502	Invatamant	93.00	0.00	34.00	27.00	13.00	19.00	78.00	115.00	120.00
01	CHELTUIELI CURENTE	93.00	0.00	34.00	27.00	13.00	19.00	78.00	115.00	120.00

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		Prevederi anuale		Prevederi trimestriale				2019	2020	2021				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
20	TITLUL II BUNURI SI SERVICII	63.00	0.00	22.00	14.00	11.00	16.00	68.00	65.00	70.00				
2001	Bunuri si servicii	63.00	0.00	22.00	14.00	11.00	16.00	X	X	X				
200101	Furnituri de birou	0.60	0.00	0.40	0.00	0.00	0.20	X	X	X				
200102	Materiale pentru curatenie	1.00	0.00	0.80	0.00	0.00	0.20	X	X	X				
200103	Încalzit, iluminat si forta motrica	20.00	0.00	9.00	1.00	2.00	8.00	X	X	X				
200107	Transport	9.00	0.00	4.00	2.00	3.00	0.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	4.50	0.00	1.10	2.50	0.00	0.90	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	27.90	0.00	6.70	8.50	6.00	6.70	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	10.00	0.00	2.00	3.00	2.00	3.00	10.00	10.00	10.00				
5702	Ajutoare sociale	10.00	0.00	2.00	3.00	2.00	3.00	X	X	X				
570203	Tichete de cresa si tichete sociale pentru gradinita	10.00	0.00	2.00	3.00	2.00	3.00	X	X	X				
59	TITLUL XI ALTE CHELTUIELI	20.00	0.00	10.00	10.00	0.00	0.00	0.00	40.00	40.00				
5901	Burse	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X				
650204	Invatamant secundar	83.00	0.00	32.00	24.00	11.00	16.00	68.00	105.00	110.00				
65020401	Invatamant secundar inferior	83.00	0.00	32.00	24.00	11.00	16.00	68.00	105.00	110.00				
650250	Alte cheltuieli in domeniul invatamantului	10.00	0.00	2.00	3.00	2.00	3.00	10.00	10.00	10.00				
6602	Sanatare	52.00	0.00	16.00	13.00	12.00	11.00	52.00	52.00	52.00				
01	CHELTUIELI CURENTE	52.00	0.00	16.00	13.00	12.00	11.00	52.00	52.00	52.00				
10	TITLUL I CHELTUIELI DE PERSONAL	52.00	0.00	16.00	13.00	12.00	11.00	52.00	52.00	52.00				
1001	Cheltuieli salariale in bani	47.20	0.00	12.20	12.00	12.00	11.00	X	X	X				
100101	Salarii de baza	46.70	0.00	12.20	12.00	12.00	10.50	X	X	X				
100117	Indemnizatii de hrana	0.50	0.00	0.00	0.00	0.00	0.50	X	X	X				
1002	Cheltuieli salariale in natura	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X				
1003	Contributii	2.80	0.00	1.80	1.00	0.00	0.00	X	X	X				
100301	Contributii de asigurari sociale de stat	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X				
100302	Contributii de asigurari de somaj	0.05	0.00	0.05	0.00	0.00	0.00	X	X	X				

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		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2019	2020	2021
				Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100303	Contributii de asigurari sociale de sanatate	0.15	0.00	0.15	0.00	0.00	0.00	0.00	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.05	0.00	0.05	0.00	0.00	0.00	0.00	X	X
100306	Contributii pentru concedii si indemnizatii	0.05	0.00	0.05	0.00	0.00	0.00	0.00	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	1.00	0.00	0.00	0.00	X	X
660208	Servicii de sanatate publica	52.00	0.00	16.00	13.00	12.00	11.00	52.00	52.00	52.00
6702	Cultura, recreere si religie	99.00	0.00	44.00	27.00	23.00	5.00	78.00	128.00	118.00
01	CHELTUIELI CURENTE	99.00	0.00	44.00	27.00	23.00	5.00	78.00	128.00	118.00
10	TITLUL I CHELTUIELI DE PERSONAL	44.00	0.00	13.00	12.00	15.00	4.00	46.00	46.00	46.00
1001	Cheltuieli salariale in bani	40.85	0.00	11.85	10.00	15.00	4.00	X	X	X
100101	Salarii de baza	40.35	0.00	11.85	10.00	15.00	3.50	X	X	X
100117	Indemnizatii de hrana	0.50	0.00	0.00	0.00	0.00	0.50	X	X	X
1002	Cheltuieli salariale in natura	1.50	0.00	0.00	1.50	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.50	0.00	0.00	1.50	0.00	0.00	X	X	X
1003	Contributii	1.65	0.00	1.15	0.50	0.00	0.00	X	X	X
100301	Contributii de asigurari sociale de stat	0.40	0.00	0.40	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.05	0.00	0.05	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.15	0.00	0.15	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.02	0.00	0.02	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.03	0.00	0.03	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	55.00	0.00	31.00	15.00	8.00	1.00	32.00	82.00	72.00
2001	Bunuri si servicii	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
200103	Încalziti, iluminati si forta motrica	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
2030	Alte cheltuieli	53.00	0.00	30.00	15.00	7.00	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	53.00	0.00	30.00	15.00	7.00	1.00	X	X	X
670203	Servicii culturale	46.00	0.00	14.00	12.00	16.00	4.00	48.00	48.00	48.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
67020302	Biblioteci publice comunale, orasenesi, municipale	46.00	0.00	14.00	12.00	16.00	4.00	48.00	48.00	48.00						
70205	Servicii recreative si sportive	23.00	0.00	10.00	5.00	7.00	1.00	10.00	10.00	40.00						
67020501	Sport	23.00	0.00	10.00	5.00	7.00	1.00	10.00	10.00	40.00						
670250	Alte servicii in domeniile culturii, recreii si religiei	30.00	0.00	20.00	10.00	0.00	0.00	20.00	40.00	40.00						
6802	Asigurari si asistenta sociala	789.00	0.00	198.00	204.00	186.00	201.00	780.00	790.00	790.00						
01	CHELTUIELI CURENTE	789.00	0.00	198.00	204.00	186.00	201.00	780.00	790.00	790.00						
10	TITLUL I CHELTUIELI DE PERSONAL	466.00	0.00	113.00	125.00	126.00	102.00	486.00	486.00	486.00						
1001	Cheltuieli salariale in bani	448.75	0.00	104.25	122.00	123.00	99.50									
100101	Salarii de baza	448.75	0.00	104.25	122.00	123.00	99.50									
1003	Contributii	17.25	0.00	8.75	3.00	3.00	2.50									
100301	Contributii de asigurari sociale de stat	4.70	0.00	4.70	0.00	0.00	0.00									
100302	Contributii de asigurari de somaj	0.15	0.00	0.15	0.00	0.00	0.00									
100303	Contributii de asigurari sociale de sanatate	1.60	0.00	1.60	0.00	0.00	0.00									
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.05	0.00	0.05	0.00	0.00	0.00									
100306	Contributii pentru concedii si indemnizatii	0.25	0.00	0.25	0.00	0.00	0.00									
100307	Contributia asiguratorie pentru munca	10.50	0.00	2.00	3.00	3.00	2.50									
57	TITLUL IX ASISTENTA SOCIALA	323.00	0.00	85.00	79.00	60.00	99.00	294.00	304.00	304.00						
5702	Ajutoare sociale	323.00	0.00	85.00	79.00	60.00	99.00									
570201	Ajutoare sociale in numerar	323.00	0.00	85.00	79.00	60.00	99.00									
680205	Asistenta sociala in caz de boli si invaliditati	739.00	0.00	182.00	202.00	186.00	169.00	749.00	749.00	749.00						
68020502	Asistenta sociala in caz de invaliditate	739.00	0.00	182.00	202.00	186.00	169.00	749.00	749.00	749.00						
680215	Prevenirea excluderii sociale	44.00	0.00	14.00	0.00	0.00	30.00	31.00	31.00	31.00						
68021501	Ajutor social	44.00	0.00	14.00	0.00	0.00	30.00	31.00	31.00	31.00						
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	6.00	0.00	2.00	2.00	0.00	2.00	0.00	10.00	10.00						
68025050	Alte cheltuieli in domeniul asistentei sociale	6.00	0.00	2.00	2.00	0.00	2.00	0.00	10.00	10.00						
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	35.00	0.00	10.00	9.00	8.00	8.00	15.00	50.00	50.00						