

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
200101	Furnituri de birou	1.00	0.00	1.00	0.00	0.00	0.00	0.00	X	X				
200102	Materiale pentru curatenie	1.50	0.00	1.50	0.00	0.00	0.00	0.00	X	X				
200103	Încalzit, iluminat si forta motrica	24.00	0.00	24.00	0.00	0.00	0.00	0.00	X	X				
200107	Transport	9.00	0.00	9.00	0.00	0.00	0.00	0.00	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	2.00	0.00	0.00	0.00	0.00	X	X				
200109	Materiale si prestari de servicii cu caracter functional	26.50	0.00	26.50	0.00	0.00	0.00	0.00	X	X				
57	TITLUL IX ASISTENTA SOCIALA	11.00	0.00	2.00	5.00	2.00	2.00	2.00	11.00	11.00				
5702	Ajutoare sociale	11.00	0.00	2.00	5.00	2.00	2.00	2.00	X	X				
570203	Tichete de cresa si tichete sociale pentru gradinita	11.00	0.00	2.00	5.00	2.00	2.00	2.00	X	X				
59	TITLUL XI ALTE CHELTUIELI	20.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	20.00				
5901	Burse	20.00	0.00	20.00	0.00	0.00	0.00	0.00	X	X				
650204	Invatamant secundar	84.00	0.00	84.00	0.00	0.00	0.00	0.00	86.00	87.00				
65020401	Invatamant secundar inferior	84.00	0.00	84.00	0.00	0.00	0.00	0.00	86.00	87.00				
650250	Alte cheltuieli in domeniul invatamantului	11.00	0.00	2.00	5.00	2.00	2.00	2.00	11.00	11.00				
6602	Sanatate	76.00	0.00	20.00	19.00	18.00	18.00	19.00	76.00	76.00				
01	CHELTUIELI CURENTE	76.00	0.00	20.00	19.00	18.00	18.00	19.00	76.00	76.00				
10	TITLUL I CHELTUIELI DE PERSONAL	76.00	0.00	20.00	19.00	18.00	18.00	19.00	76.00	76.00				
1001	Cheltuieli salariale in bani	72.55	0.00	18.05	18.50	17.50	17.50	18.50	X	X				
100101	Salarii de baza	68.30	0.00	16.90	17.40	16.50	16.50	17.50	X	X				
100117	Indemnizatii de hrana	4.25	0.00	1.15	1.10	1.00	1.00	1.00	X	X				
1002	Cheltuieli salariale in natura	1.45	0.00	1.45	0.00	0.00	0.00	0.00	X	X				
100206	Vouchere de vacanta	1.45	0.00	1.45	0.00	0.00	0.00	0.00	X	X				
1003	Contributii	2.00	0.00	0.50	0.50	0.50	0.50	0.50	X	X				
100307	Contributia asiguratorie pentru munca	2.00	0.00	0.50	0.50	0.50	0.50	0.50	X	X				
660208	Servicii de sanatate publica	76.00	0.00	20.00	19.00	18.00	18.00	19.00	76.00	76.00				
6702	Cultura, recreere si religie	113.00	0.00	64.00	20.00	16.00	16.00	13.00	133.00	141.00				
01	CHELTUIELI CURENTE	113.00	0.00	64.00	20.00	16.00	16.00	13.00	133.00	141.00				
10	TITLUL I CHELTUIELI DE PERSONAL	52.00	0.00	16.00	13.00	13.00	10.00	10.00	52.00	52.00				

		Buget 2019										Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020			2021		2022	
		Program an	2	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6		3	4	5	6	7	8	9				
1001	Cheltuieli salariale in bani	49.55	0.00	14.15	12.90	12.50	10.00	X	X	X				
100101	Salarii de baza	45.15	0.00	11.95	11.80	11.40	10.00	X	X	X				
100117	Indemnizatii de hrana	4.40	0.00	2.20	1.10	1.10	0.00	X	X	X				
1002	Cheltuieli salariale in natura	1.45	0.00	1.45	0.00	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	1.45	0.00	1.45	0.00	0.00	0.00	X	X	X				
1003	Contributii	1.00	0.00	0.40	0.10	0.50	0.00	X	X	X				
100307	Contributia asiguratorie pentru munca	1.00	0.00	0.40	0.10	0.50	0.00	X	X	X				
20	TITLUL II BUNURI SI SERVICII	61.00	0.00	48.00	7.00	3.00	3.00	81.00	89.00	89.00				
2001	Bunuri si servicii	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X				
2030	Alte cheltuieli	60.00	0.00	47.00	7.00	3.00	3.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	60.00	0.00	47.00	7.00	3.00	3.00	X	X	X				
670203	Servicii culturale	53.00	0.00	17.00	13.00	13.00	10.00	53.00	56.00	56.00				
67020302	Biblioteci publice comunale, orasenesti, municipale	53.00	0.00	17.00	13.00	13.00	10.00	53.00	56.00	56.00				
670205	Servicii recreative si sportive	25.00	0.00	12.00	7.00	3.00	3.00	30.00	35.00	35.00				
67020501	Sport	25.00	0.00	12.00	7.00	3.00	3.00	30.00	35.00	35.00				
670250	Alte servicii in domeniile culturii, recreerii si religiei	35.00	0.00	35.00	0.00	0.00	0.00	50.00	50.00	50.00				
6802	Asigurari si asistenta sociala	1,077.00	0.00	310.00	270.00	233.00	264.00	1,154.00	1,194.00	1,214.00				
01	CHELTUIELI CURENTE	1,077.00	0.00	310.00	270.00	233.00	264.00	1,154.00	1,194.00	1,214.00				
10	TITLUL I CHELTUIELI DE PERSONAL	706.00	0.00	181.00	181.00	172.00	172.00	748.00	768.00	778.00				
1001	Cheltuieli salariale in bani	690.00	0.00	177.00	177.00	168.00	168.00	X	X	X				
100101	Salarii de baza	592.00	0.00	150.00	150.00	146.00	146.00	X	X	X				
100117	Indemnizatii de hrana	98.00	0.00	27.00	27.00	22.00	22.00	X	X	X				
1002	Cheltuieli salariale in natura	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X				
1003	Contributii	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X				
100307	Contributia asiguratorie pentru munca	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	371.00	0.00	129.00	89.00	61.00	92.00	406.00	426.00	436.00				

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		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
5702	Ajutoare sociale	371.00	0.00	129.00	89.00	61.00	92.00	X	X	X				
570201	Ajutoare sociale in numerar	371.00	0.00	129.00	89.00	61.00	92.00	X	X	X				
680205	Asistenta sociala in caz de boli si invaliditati	1,048.00	0.00	294.00	269.00	232.00	253.00	1,130.00	1,170.00	1,190.00				
68020502	Asistenta sociala in caz de invaliditate	1,048.00	0.00	294.00	269.00	232.00	253.00	1,130.00	1,170.00	1,190.00				
680215	Prevenirea excluderii sociale	25.00	0.00	15.00	0.00	0.00	10.00	14.00	14.00	14.00				
68021501	Ajutor social	25.00	0.00	15.00	0.00	0.00	10.00	14.00	14.00	14.00				
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	4.00	0.00	1.00	1.00	1.00	1.00	10.00	10.00	10.00				
68025050	Alte cheltuieli in domeniul asistentei sociale	4.00	0.00	1.00	1.00	1.00	1.00	10.00	10.00	10.00				
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	40.00	0.00	15.00	10.00	10.00	5.00	50.00	50.00	50.00				
7002	Locuinte, servicii si dezvoltare publica	40.00	0.00	15.00	10.00	10.00	5.00	50.00	50.00	50.00				
01	CHELTUIELI CURENTE	40.00	0.00	15.00	10.00	10.00	5.00	50.00	50.00	50.00				
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	15.00	10.00	10.00	5.00	50.00	50.00	50.00				
2030	Alte cheltuieli	40.00	0.00	15.00	10.00	10.00	5.00	50.00	50.00	50.00				
203030	Alte cheltuieli cu bunuri si servicii	40.00	0.00	15.00	10.00	10.00	5.00	50.00	50.00	50.00				
700206	Iluminat public si electrificari rurale	40.00	0.00	15.00	10.00	10.00	5.00	50.00	50.00	50.00				
7902	Partea a V-a Actiuni economice	3.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00				
8702	Alte actiuni economice	3.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00				
01	CHELTUIELI CURENTE	3.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00				
20	TITLUL II BUNURI SI SERVICII	3.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00				
2005	Bunuri de natura obiectelor de inventar	3.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00				
200530	Alte obiecte de inventar	3.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00				
870250	Alte actiuni economice	3.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00				
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020			2021		2022	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	3	4	5	6	7	8	9
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	SECTIUNEA DE DEZVOLTARE													
4902	TOTAL CHELTUIELI	756.00	0.00	756.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	756.00	0.00	756.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	756.00	0.00	756.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	756.00	0.00	756.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710101	Constructii	749.00	0.00	749.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710102	Masini, echipamente si mijloace de transport	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5002	Partea I-a Servicii publice generale	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5102	Autoritati publice si actiuni externe	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710101	Constructii	113.00	0.00	113.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710102	Masini, echipamente si mijloace de transport	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
510201	Autoritati executive si legislative	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
51020103	Autoritati executive	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	280.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7002	Locuinte, servicii si dezvoltare publica	280.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	280.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	280.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	280.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710101	Constructii	280.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
700206	Iluminat public si electrificari rurale	280.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7902	Partea a V-a Actiuni economice	356.00	0.00	356.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
8402	Transporturi	356.00	0.00	356.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	356.00	0.00	356.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	356.00	0.00	356.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	356.00	0.00	356.00	0.00	0.00	0.00	0.00	X	X	X	X	X	
710101	Constructii	356.00	0.00	356.00	0.00	0.00	0.00	0.00	X	X	X	X	X	
840203	Transport rutier	356.00	0.00	356.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
84020301	Drumuri si poduri	356.00	0.00	356.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9602	Rezerve, Excedent/Deficit	-756.00	0.00	-756.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9902	Deficit	756.00	0.00	756.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
990297	Deficitul sectiunii de dezvoltare	756.00	0.00	756.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



Conducatorul compartimentului
financiar - contabil
SIMA JOITA