

ROMANIA
Județul Olt
SCOALA GIMNAZIALA ION I. GRAURE BALTENI

DETAIEREA CHELTUIELILOR PE CAPITOLUL 65.02.03.02 LA DATA 01.01.2016

Formular	11/6	Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
				Buget anterior	Influenta	Buget anual 1=5+6+7+8	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
	A		B					5	6	7	8
		TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	147.00	0.00	147.00	0.00	45.00	51.00	44.00	7.00
		CHELTUIELI CURENTE	01	147.00	0.00	147.00	0.00	45.00	51.00	44.00	7.00
		TITLUL I CHELTUIELI DE PERSONAL	10	147.00	0.00	147.00	0.00	45.00	51.00	44.00	7.00
		Cheltuieli salariale in bani	10.01	122.00	0.00	122.00	0.00	36.00	42.00	38.00	6.00
		Salarii de baza	10.01.01	119.00	0.00	119.00	0.00	35.00	41.00	37.00	6.00
		Alte sporuri	10.01.06	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
		Contributii	10.03	25.00	0.00	25.00	0.00	9.00	9.00	6.00	1.00
		Contributii de asigurari sociale de stat	10.03.01	14.50	0.00	14.50	0.00	5.00	5.00	3.50	1.00
		Contributii de asigurari de somaj	10.03.02	1.50	0.00	1.50	0.00	0.50	0.50	0.50	0.00
		Contributii de asigurari sociale de sanatate	10.03.03	6.00	0.00	6.00	0.00	2.50	2.50	1.00	0.00
		Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.50	0.00	1.50	0.00	0.50	0.50	0.50	0.00
		Contributii pentru concedii si indemnizatii	10.03.06	1.50	0.00	1.50	0.00	0.50	0.50	0.50	0.00
		TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84))	00	147.00	0.00	147.00	0.00	45.00	51.00	44.00	7.00
		CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	147.00	0.00	147.00	0.00	45.00	51.00	44.00	7.00
		TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	147.00	0.00	147.00	0.00	45.00	51.00	44.00	7.00
		Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	122.00	0.00	122.00	0.00	36.00	42.00	38.00	6.00
		Salarii de baza	10.01.01	119.00	0.00	119.00	0.00	35.00	41.00	37.00	6.00
		Alte sporuri	10.01.06	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
		Contributii (cod 10.03.01 la 10.03.06)	10.03	25.00	0.00	25.00	0.00	9.00	9.00	6.00	1.00

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B			1=5+6+7+8	4	5	6	7	8
Contributii de asigurari sociale de stat	10.03.01	14.50	0.00	14.50	0.00	5.00	5.00	3.50	1.00
Contributii de asigurari de somaj	10.03.02	1.50	0.00	1.50	0.00	0.50	0.50	0.50	0.00
Contributii de asigurari sociale de sanatate	10.03.03	6.00	0.00	6.00	0.00	2.50	2.50	1.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.50	0.00	1.50	0.00	0.50	0.50	0.50	0.00
Contributii pentru concedii si indemnizatii	10.03.06	1.50	0.00	1.50	0.00	0.50	0.50	0.50	0.00

Conducatorul institutiei



Conducatorul compartimentului financiar - contabil

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DETALIEREA CHELTUIELILOR PE CAPITOLUL 67.02 LA DATA 01.01.2016

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B			1=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	24.00	0.00	24.00	0.00	17.00	5.00	2.00	0.00
CHELTUIELI CURENTE	01	24.00	0.00	24.00	0.00	17.00	5.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	24.00	0.00	24.00	0.00	17.00	5.00	2.00	0.00
Alte cheltuieli	20.30	24.00	0.00	24.00	0.00	17.00	5.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	24.00	0.00	24.00	0.00	17.00	5.00	2.00	0.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	24.00	0.00	24.00	0.00	17.00	5.00	2.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	24.00	0.00	24.00	0.00	17.00	5.00	2.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	24.00	0.00	24.00	0.00	17.00	5.00	2.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	24.00	0.00	24.00	0.00	17.00	5.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	24.00	0.00	24.00	0.00	17.00	5.00	2.00	0.00

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DETALIEREA CHELTUIELILOR PE CAPITOLUL 67.02.05.01 LA DATA 01.01.2016

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B			1=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	12.00	0.00	12.00	0.00	5.00	5.00	2.00	0.00
CHELTUIELI CURENTE	01	12.00	0.00	12.00	0.00	5.00	5.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	12.00	0.00	12.00	0.00	5.00	5.00	2.00	0.00
Alte cheltuieli	20.30	12.00	0.00	12.00	0.00	5.00	5.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	12.00	0.00	12.00	0.00	5.00	5.00	2.00	0.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	12.00	0.00	12.00	0.00	5.00	5.00	2.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	12.00	0.00	12.00	0.00	5.00	5.00	2.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	12.00	0.00	12.00	0.00	5.00	5.00	2.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	12.00	0.00	12.00	0.00	5.00	5.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	12.00	0.00	12.00	0.00	5.00	5.00	2.00	0.00

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DETALIEREA CHELTUIELILOR PE CAPITOLUL 67.02.50 LA DATA 01.01.2016

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B			1=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	12.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	12.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	12.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00
Alte cheltuieli	20.30	12.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	12.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	12.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	12.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	12.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	12.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	12.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00



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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual 1=5+6+7+8	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B				4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	280.00	0.00	280.00	20.98	84.00	65.00	65.00	66.00
CHELTUIELI CURENTE	01	280.00	0.00	280.00	20.98	84.00	65.00	65.00	66.00
TITLUL IX ASISTENTA SOCIALA	57	280.00	0.00	280.00	20.98	84.00	65.00	65.00	66.00
Ajutoare sociale	57.02	280.00	0.00	280.00	20.98	84.00	65.00	65.00	66.00
Ajutoare sociale in numerar	57.02.01	280.00	0.00	280.00	20.98	84.00	65.00	65.00	66.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	280.00	0.00	280.00	20.98	84.00	65.00	65.00	66.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	280.00	0.00	280.00	20.98	84.00	65.00	65.00	66.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	280.00	0.00	280.00	20.98	84.00	65.00	65.00	66.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	280.00	0.00	280.00	20.98	84.00	65.00	65.00	66.00
Ajutoare sociale in numerar	57.02.01	280.00	0.00	280.00	20.98	84.00	65.00	65.00	66.00



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DETALIEREA CHELTUIELILOR PE CAPITOLUL 68.02.05.02 LA DATA 01.01.2016

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual 1=5+6+7+8	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B				4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	267.00	0.00	267.00	20.98	83.00	65.00	65.00	54.00
CHELTUIELI CURENTE	01	267.00	0.00	267.00	20.98	83.00	65.00	65.00	54.00
TITLUL IX ASISTENTA SOCIALA	57	267.00	0.00	267.00	20.98	83.00	65.00	65.00	54.00
Ajutoare sociale	57.02	267.00	0.00	267.00	20.98	83.00	65.00	65.00	54.00
Ajutoare sociale in numerar	57.02.01	267.00	0.00	267.00	20.98	83.00	65.00	65.00	54.00
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84))	00	267.00	0.00	267.00	20.98	83.00	65.00	65.00	54.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	267.00	0.00	267.00	20.98	83.00	65.00	65.00	54.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	267.00	0.00	267.00	20.98	83.00	65.00	65.00	54.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	267.00	0.00	267.00	20.98	83.00	65.00	65.00	54.00
Ajutoare sociale in numerar	57.02.01	267.00	0.00	267.00	20.98	83.00	65.00	65.00	54.00



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DETALIEREA CHELTUIELILOR PE CAPITOLUL 68.02.15.01 LA DATA 01.01.2016

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B			1=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	13.00	0.00	13.00	0.00	1.00	0.00	0.00	12.00
CHELTUIELI CURENTE	01	13.00	0.00	13.00	0.00	1.00	0.00	0.00	12.00
TITLUL IX ASISTENTA SOCIALA	57	13.00	0.00	13.00	0.00	1.00	0.00	0.00	12.00
Ajutoare sociale	57.02	13.00	0.00	13.00	0.00	1.00	0.00	0.00	12.00
Ajutoare sociale in numerar	57.02.01	13.00	0.00	13.00	0.00	1.00	0.00	0.00	12.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	13.00	0.00	13.00	0.00	1.00	0.00	0.00	12.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	13.00	0.00	13.00	0.00	1.00	0.00	0.00	12.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	13.00	0.00	13.00	0.00	1.00	0.00	0.00	12.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	13.00	0.00	13.00	0.00	1.00	0.00	0.00	12.00
Ajutoare sociale in numerar	57.02.01	13.00	0.00	13.00	0.00	1.00	0.00	0.00	12.00

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DETALIEREA CHELTUIELILOR PE CAPITOLUL 70.02 LA DATA 01.01.2016

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Denumire indicatori	Cod Indicator	Buget 2016							
		Prevederi anuale		Prevederi trimestriale				Trim IV	
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
A	B	1=5+6+7+8	4	5	6	7	8		
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	153,000	0	16,000	122,000	7,000	8,000	8,000	
CHELTUIELI CURENTE	01	43,000	0	16,000	12,000	7,000	8,000	8,000	
TITLUL II BUNURI SI SERVICII	20	43,000	0	16,000	12,000	7,000	8,000	8,000	
Alte cheltuieli	20.30	43,000	0	16,000	12,000	7,000	8,000	8,000	
Alte cheltuieli cu bunuri si servicii	20.30.30	43,000	0	16,000	12,000	7,000	8,000	8,000	
CHELTUIELI DE CAPITAL	70	110,000	0	0	110,000	0	0	0	
TITLUL XIII ACTIVE NEFINANCIARE	71	110,000	0	0	110,000	0	0	0	
Active fixe	71.01	110,000	0	0	110,000	0	0	0	
Constructii	71.01.01	110,000	0	0	110,000	0	0	0	
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	43,000	0	16,000	12,000	7,000	8,000	8,000	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	43,000	0	16,000	12,000	7,000	8,000	8,000	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	43,000	0	16,000	12,000	7,000	8,000	8,000	
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	43,000	0	16,000	12,000	7,000	8,000	8,000	
Alte cheltuieli cu bunuri si servicii	20.30.30	43,000	0	16,000	12,000	7,000	8,000	8,000	
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	110,000	0	0	110,000	0	0	0	
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	110,000	0	0	110,000	0	0	0	
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	110,000	0	0	110,000	0	0	0	
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	110,000	0	0	110,000	0	0	0	

Buget 2016							
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
		A	B	1=5+6+7+8	4	5	6
Constructii	71.01.01	110,000	0	0	110,000	0	0

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DETALIEREA CHELTUIELILOR PE CAPITOLUL 70.02.06 LA DATA 01.01.2016

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B			1=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	43.00	0.00	43.00	0.00	16.00	12.00	7.00	8.00
CHELTUIELI CURENTE	01	43.00	0.00	43.00	0.00	16.00	12.00	7.00	8.00
TITLUL II BUNURI SI SERVICII	20	43.00	0.00	43.00	0.00	16.00	12.00	7.00	8.00
Alte cheltuieli	20.30	43.00	0.00	43.00	0.00	16.00	12.00	7.00	8.00
Alte cheltuieli cu bunuri si servicii	20.30.30	43.00	0.00	43.00	0.00	16.00	12.00	7.00	8.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	43.00	0.00	43.00	0.00	16.00	12.00	7.00	8.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	43.00	0.00	43.00	0.00	16.00	12.00	7.00	8.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	43.00	0.00	43.00	0.00	16.00	12.00	7.00	8.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	43.00	0.00	43.00	0.00	16.00	12.00	7.00	8.00
Alte cheltuieli cu bunuri si servicii	20.30.30	43.00	0.00	43.00	0.00	16.00	12.00	7.00	8.00

Conducatorul institutiei
Marineata Tudor



Conducatorul compartimentului
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Vatafu Doina

(Signature)

DETALIEREA CHELTUIELILOR PE CAPITOLUL 70.02.50 LA DATA 01.01.2016

Romania
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Formular **11/6**

-mii lei-

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual 1=5+6+7+8	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B				4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	110.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	110.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	110.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00
Active fixe	71.01	110.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00
Constructii	71.01.01	110.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	110.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	110.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	110.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	110.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00
Constructii	71.01.01	110.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00

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Conducatorul institutiei
Marineata Tudor

ROMANIA
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DETALIEREA CHELTUIELILOR PE CAPITOLUL 74.02 LA DATA 01.01.2016

Formular 11/6

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Denumire indicatori	Cod Indicator	Prevederi anuale					Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
A	B			1=5+6+7+8	4	5	6	7	8	
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	8.00	0.00	8.00	0.00	3.00	2.00	1.00	2.00	
CHELTUIELI CURENTE	01	8.00	0.00	8.00	0.00	3.00	2.00	1.00	2.00	
TITLUL II BUNURI SI SERVICII	20	8.00	0.00	8.00	0.00	3.00	2.00	1.00	2.00	
Alte cheltuieli	20.30	8.00	0.00	8.00	0.00	3.00	2.00	1.00	2.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	8.00	0.00	8.00	0.00	3.00	2.00	1.00	2.00	
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84))	00	8.00	0.00	8.00	0.00	3.00	2.00	1.00	2.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	8.00	0.00	8.00	0.00	3.00	2.00	1.00	2.00	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	8.00	0.00	8.00	0.00	3.00	2.00	1.00	2.00	
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8.00	0.00	8.00	0.00	3.00	2.00	1.00	2.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	8.00	0.00	8.00	0.00	3.00	2.00	1.00	2.00	

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DETALIEREA CHELTUIELILOR PE CAPITOLUL 74.02.05.01 LA DATA 01.01.2016

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual 1=5+6+7+8	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B				4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	8.00	0.00	8.00	0.00	3.00	2.00	1.00	2.00
CHELTUIELI CURENTE	01	8.00	0.00	8.00	0.00	3.00	2.00	1.00	2.00
TITLUL II BUNURI SI SERVICII	20	8.00	0.00	8.00	0.00	3.00	2.00	1.00	2.00
Alte cheltuieli	20.30	8.00	0.00	8.00	0.00	3.00	2.00	1.00	2.00
Alte cheltuieli cu bunuri si servicii	20.30.30	8.00	0.00	8.00	0.00	3.00	2.00	1.00	2.00
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84))	00	8.00	0.00	8.00	0.00	3.00	2.00	1.00	2.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51\$F+55SF+57+59)	01	8.00	0.00	8.00	0.00	3.00	2.00	1.00	2.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	8.00	0.00	8.00	0.00	3.00	2.00	1.00	2.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8.00	0.00	8.00	0.00	3.00	2.00	1.00	2.00
Alte cheltuieli cu bunuri si servicii	20.30.30	8.00	0.00	8.00	0.00	3.00	2.00	1.00	2.00

Conducatorul institutiei ANIA *
Marineata Tudosor

Conducatorul compartimentului
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DETALIEREA CHELTUIELILOR PE CAPITOLUL 80.02 LA DATA 01.01.2016

Romania
Judetul Olt
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Formular 11/6

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual 1=5+6+7+8	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B				4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00
Bunuri si servicii	20.01	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	12.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	12.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00



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DETALIEREA CHELTUIELILOR PE CAPITOLUL 80.02.01.06 LA DATA 01.01.2016

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual 1=5+6+7+8	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B					5	6	7	8
TOTAL CHELTUIELI(SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00
Bunuri si servicii	20.01	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	12.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
TOTAL CHELTUIELI(SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84))	00	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	13.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	12.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00

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DETALIEREA CHELTUIELILOR PE CAPITOLUL 84.02 LA DATA 01.01.2016

Romania
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Formular	11/6	Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
				Buget anterior	Influenta	Buget anual 1=5+6+7+8	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
		A	B				4	5	6	7	8
		TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	31.00	0.00	31.00	0.00	16.00	15.00	0.00	0.00
		CHELTUIELI CURENTE	01	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00
		TITLUL II BUNURI SI SERVICII	20	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00
		Reparatii curente	20.02.00	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00
		CHELTUIELI DE CAPITAL	70	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00
		TITLUL XIII ACTIVE NEFINANCIARE	71	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00
		Reparatii capitale aferente activelor fixe	71.03.00	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00
		TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00
		CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00
		TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00
		Reparatii curente	20.02.00	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00
		TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00
		CHELTUIELI DE CAPITAL (cod 71+72+75)	70	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00
		TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00
		Reparatii capitale aferente activelor fixe	71.03.00	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00



Conducatorul institutiei
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DETALIEREA CHELTUIELILOR PE CAPITOLUL 84.02.03.01 LA DATA 01.01.2016

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Formular 11/6

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual 1=5+6+7+8	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B				4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	31.00	0.00	31.00	0.00	16.00	15.00	0.00	0.00
CHELTUIELI CURENTE	01	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00
Reparatii curente	20.02.00	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00
Reparatii capitale aferente activelor fixe	71.03.00	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00
Reparatii curente	20.02.00	16.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00
Reparatii capitale aferente activelor fixe	71.03.00	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00



Conducatorul institutului
Marineata Tudor

Conducatorul compartimentului
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Bugetul institutiilor publice finantate din venituri proprii si subventii detaliat la venituri pe capitele si subcapitele si la cheltuieli pe capitele, titluri, articole de cheltuieli, subcapitele si paragrafe pe trimestre pe anul 2016 si estimari pentru perioada 2017- 2019

Formular 11

Cod	Denumire indicator	Buget 2016				Estimari													
		Prevederi anuale		Prevederi trimestriale				2017				2018				2019			
		Program an	1=3+4+5+6	2	3	4	5	6	7	8	9								
A	B																		
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE																		
000110	TOTAL VENITURI	72.00			25.00	15.00	15.00	17.00	72.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00
499010	VENITURI PROPRII	72.00			25.00	15.00	15.00	17.00	72.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00
000210	I. VENITURI CURENTE	72.00			25.00	15.00	15.00	17.00	72.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00
001210	C. VENITURI NEFISCALE	72.00			25.00	15.00	15.00	17.00	72.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00
001310	C1. VENITURI DIN PROPRIETATE	2.00			0.00	0.00	0.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
3010	Venituri din proprietate	2.00			0.00	0.00	0.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
301050	Alte venituri din proprietate	2.00			0.00	0.00	0.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
001410	C2. VANZARI DE BUNURI SI SERVICII	70.00			25.00	15.00	15.00	15.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
3310	Venituri din prestari de servicii si alte activitati	70.00			25.00	15.00	15.00	15.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
331008	Venituri din prestari de servicii	70.00			25.00	15.00	15.00	15.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
4910	TOTAL CHELTUIELI	72.00	0.00		25.00	15.00	15.00	17.00	72.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00
01	CHELTUIELI CURENTE	72.00	0.00		25.00	15.00	15.00	17.00	72.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00
20	TITLUL II BUNURI SI SERVICII	72.00	0.00		25.00	15.00	15.00	17.00	72.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00
6310	Partea a III-a Cheltuieli Social - Culturale	2.00	0.00		0.00	0.00	0.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
6510	Invatamant	2.00	0.00		0.00	0.00	0.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
01	CHELTUIELI CURENTE	2.00	0.00		0.00	0.00	0.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
20	TITLUL II BUNURI SI SERVICII	2.00	0.00		0.00	0.00	0.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
651004	Invatamant secundar	2.00	0.00		0.00	0.00	0.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00

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Cod	Denumire indicator	Buget 2016												Estimari				
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019								
		Program an	1=3+4+5+6	2	3	4	5	6	7	8	9							
A	B																	
65100401	Invatamant secundar inferior	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	70.00	0.00	0.00	25.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	70.00	70.00	70.00	70.00
7010	Locuinte, servicii si dezvoltare publica	70.00	0.00	0.00	25.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	70.00	70.00	70.00	70.00
01	CHELTUIELI CURENTE	70.00	0.00	0.00	25.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	70.00	70.00	70.00	70.00
20	TITLUL II BUNURI SI SERVICII	70.00	0.00	0.00	25.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	70.00	70.00	70.00	70.00
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.00	0.00	0.00	25.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	70.00	70.00	70.00	70.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE																	
000110	TOTAL VENITURI	72.00			25.00	15.00	15.00	15.00	15.00	15.00	15.00	17.00	17.00	17.00	72.00	73.00	73.00	73.00
499010	VENITURI PROPRII	72.00			25.00	15.00	15.00	15.00	15.00	15.00	15.00	17.00	17.00	17.00	72.00	73.00	73.00	73.00
000210	I. VENITURI CURENTE	72.00			25.00	15.00	15.00	15.00	15.00	15.00	15.00	17.00	17.00	17.00	72.00	73.00	73.00	73.00
001210	C. VENITURI NEFISCALE	72.00			25.00	15.00	15.00	15.00	15.00	15.00	15.00	17.00	17.00	17.00	72.00	73.00	73.00	73.00
001310	C1. VENITURI DIN PROPRIETATE	2.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00
3010	Venituri din proprietate	2.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00
301050	Alte venituri din proprietate	2.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00
001410	C2. VANZARI DE BUNURI SI SERVICII	70.00			25.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	70.00	70.00	70.00	70.00
3310	Venituri din prestari de servicii si alte activitati	70.00			25.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	70.00	70.00	70.00	70.00
331008	Venituri din prestari de servicii	70.00			25.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	70.00	70.00	70.00	70.00

Cod	Denumire indicator	Buget 2016										Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
4910	TOTAL CHELTUIELI		0.00	25.00	15.00	15.00	17.00	72.00	73.00	73.00				
01	CHELTUIELI CURENTE	72.00	0.00	25.00	15.00	15.00	17.00	72.00	73.00	73.00				
20	TITLUL II BUNURI SI SERVICII	72.00	0.00	25.00	15.00	15.00	17.00	72.00	73.00	73.00				
6310	Partea a III-a Cheltuieli Social - Culturale	2.00	0.00	0.00	0.00	0.00	2.00	2.00	3.00	3.00				
6510	Invatamant	2.00	0.00	0.00	0.00	0.00	2.00	2.00	3.00	3.00				
01	CHELTUIELI CURENTE	2.00	0.00	0.00	0.00	0.00	2.00	2.00	3.00	3.00				
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	0.00	0.00	0.00	2.00	2.00	3.00	3.00				
651004	Invatamant secundar	2.00	0.00	0.00	0.00	0.00	2.00	2.00	3.00	3.00				
65100401	Invatamant secundar inferior	2.00	0.00	0.00	0.00	0.00	2.00	2.00	3.00	3.00				
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	70.00	0.00	25.00	15.00	15.00	15.00	70.00	70.00	70.00				
7010	Locuinte, servicii si dezvoltare publica	70.00	0.00	25.00	15.00	15.00	15.00	70.00	70.00	70.00				
01	CHELTUIELI CURENTE	70.00	0.00	25.00	15.00	15.00	15.00	70.00	70.00	70.00				
20	TITLUL II BUNURI SI SERVICII	70.00	0.00	25.00	15.00	15.00	15.00	70.00	70.00	70.00				
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.00	0.00	25.00	15.00	15.00	15.00	70.00	70.00	70.00				
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	SECTIUNEA DE DEZVOLTARE													
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				